

Wetaskiwin Regional Public Schools				
2016-2017 to 2018-2019				
Facilities Planning Document				
		IMR		
		2016-17	2017-18	2018-19
<b>Alder Flats</b>				
<b>3 Yr Total</b>	Electrical Upgrade			35,000
<b>\$ 137,259</b>	Paint - Interior entire facility		50,000	
	Fire Alarm System Component Upgrade	2,000		
	Cooridor Flooring Replacement	10,000		
	Key replacement	5,000		
	Card Access	2,500		
	Water Treatment System	10,759		
	Exterior Door hardware replacement	7,000		
	Smudging Room (minor room renos & filter)			7,000
	Lighting retrofit LED - 1 Classroom	3,000		
	Washroom tap replacement - electronic		3,000	
	Roof Conditions Report	2,000		
<b>Buck Mountain</b>				
<b>3 Yr Total</b>	Septic Mound Investigation		5,000	
<b>\$ 146,759</b>	Upgrade Fire Alarm System	52,000		
	Boys Changeroom Lockers	10,000		
	Pneumatic H-Vac System Upgrade		40,000	
	Water Treatment System	10,759		
	Card Access	2,500		
	Concrete Pad Replacement	20,000		
	Smudging room filter	4,500		
	Roof Conditions Report	2,000		
<b>C.B. McMurdo</b>	Hazardous Material Abatement - Crawlspace		30,000	
<b>3 Yr Total</b>	South Exterior Concrete Stairs:Failure Replacement		15,000	
<b>\$ 99,500</b>	Replace Flush Tank Urinals - Efficiency		25,000	
	Barrier Free Access	20,000		
	Roof Conditions Report	2,000		
	Card Access	2,500		
	School Signage	5,000		
<b>Centennial</b>	Mechanical Review	5,000		
<b>3 Yr Total</b>	Replace All Exterior Windows		60,000	
<b>\$ 225,100</b>	Barrier Free Access	20,000		
	DMS/Wide Area Network	25,000		
	Engineering review & Electrical Upgrade		40,000	
	Library Flooring to Carpet Tile			10,000
	Stage Flooring to Carpet Tile		15,000	
	Roof Conditions Report	2,000		
	Washroom Fixture Upgrades	1,100		
	Remove Wall in Room 15	7,000		
	New Curtain in Music Room		10,000	
	Photocopier room renovated into Smudging room	25,000		
	School Signage	5,000		
<b>Clear Vista</b>	Curb cut/sidewalk	30,000		
<b>3 Yr Total</b>	Acoustics Review-student gatheirng & cooridors		2,000	
<b>\$ 51,000</b>	Roof Conditions Report	2,000		
	Smudging Room (minor room renos & filter)		7,000	
	Conversion of bathroom facilities (urinals to toilets)	10,000		
<b>Falun</b>	Paint interior			50,000
<b>3 Yr Total</b>	Roof Conditions Report	2,000		
<b>\$ 86,320</b>	Card Access	2,500		
	Water Treatment System	16,320		
	Computer Lab Repurpose to Classroom	8,500		
	Smudging Room (minor room renos & filter)	7,000		
<b>Griffiths Scott</b>	Roof Conditions Report	2,000		
<b>3 Yr Total</b>	Landscaping review	5,000		
<b>\$ 12,000</b>	School Signage	5,000		

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<b>Gwynne</b>	Electrical Upgrade			35,000
<b>3 Yr Total</b>	Mechanical Gym Valve Upgrade	3,000		
<b>\$ 209,500</b>	Replace Exterior Windows		30,000	
	Replace Exterior Basement Windows	4,000		
	Fire Escape - Basement	25,000		
	Flooring (Classrooms & Stage)	40,000		
	Painting - Interior		30,000	
	Painting - Exterior		10,000	
	Card Access	2,500		
	Padding on Gym Walls & Stage	10,000		
	Roof Conditions Report	2,000		
	Local Water Improvement	6,000	6,000	6,000
<b>Early Ed</b>	Mechanical Upgrade	205,000		
<b>3 Yr Total</b>	Roof Conditions Report	2,000		
<b>\$ 239,500</b>	Card Access	2,500		
	Window Replacements			30,000
<b>Lakedell</b>	Lighting Retrofit/Ceiling Grid/FA/Emerg lighting/Exit lighting			100,000
<b>3 Yr Total</b>	Flooring & Abatement - Corridors		30,000	
<b>\$ 162,759</b>	Septic tank & Field review		5,000	
	Mechanical Review	2,500		
	Card Access	2,500		
	Roof Conditions Report	2,000		
	Water Treatment System	10,759		
	Sidewalks	10,000		
<b>Norwood</b>	Mechanical Review	5,000		
<b>3 Yr Total</b>	Library Flooring to Carpet Tile		10,000	
<b>\$ 304,500</b>	Replace Exterior Windows	40,000		
	Grade & Pave Parking Lot	125,000		
	School Signage	5,000		
	Painting - Interior	40,000		
	Paving Walking Paths		15,000	
	Card Access	2,500		
	Roof Conditions Report	2,000		
	Move South Wall in Staff room		10,000	
	Operable windows in core section		30,000	
	Moveable library shelving			20,000
<b>Parkdale</b>	Staff Parking Lot			100,000
<b>3 Yr Total</b>	Replace flooring in 1969 section	40,000		
<b>\$ 396,500</b>	Exterior windows	50,000		
	Painting - Interior	40,000		
	Painting - Exterior		40,000	
	Shelving in classrooms		10,000	
	Move/remove south wall in library		25,000	
	Bathroom renovations		75,000	
	Card Access	2,500		
	Roof Conditions Report	2,000		
	School Signage	5,000		
	Remove and Reinstall Basketball Hoops	7,000		
<b>Pigeon Lake</b>	Card Access	2,500		
<b>3 Yr Total</b>	Roof Conditions Report	2,000		
<b>\$ 106,302</b>	Water Treatment System	14,802		
	Flooring - Corridors & Galleria	30,000		
	Painting - Gym		10,000	
	Upgrade Girls Changeroom in Gym		20,000	
	School Signage (building)	5,000		
	Smudging room partition wall	10,000		
	Repurpose Classroom 14 & Classroom 15		12,000	

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<b>Pipestone</b>	Card Access	2,500		
<b>3 Yr Total</b>	Roof Conditions Report	2,000		
<b>\$ 199,259</b>	Water Treatment System	10,759		
	Boiler Review & Upgrade			65,000
	Electrical Review & Upgrade			32,000
	Fire Alarm System Component Upgrade	2,000		
	Replace library carpet	10,000		
	Stairs & wheel chair ramp - north east side	30,000		
	Flooring - corridors		15,000	
	Flooring - classrooms			30,000
<b>Queen Elizabeth</b>	Card Access	2,500		
<b>3 Yr Total</b>	Roof Conditions Report	2,000		
<b>\$ 48,300</b>	School Signage	5,000		
	CCTV Security System-Interior/Exterior	20,000		
	Review Air Handling Units-IA, Music, Home Ec		5,000	
	Main Corridor Floor Replacements	10,000		
	Chair Lift	3,800		
<b>WCHS</b>	Roofing South sections	300,000		
<b>3 Yr Total</b>	Painting			15,000
<b>\$ 1,240,800</b>	Flooring			50,000
	Activity space			100,000
	WRPS Capital Project - Asphalt, Windows, Overhead doors		642,000	
	WRPS Capital Project - Attic space separation	123,000		
	Roof Conditions Report	2,000		
	School Signage	5,000		
	Chair Lift	3,800		
<b>Winfield</b>	Install playground chain link fencing west side	10,000		
<b>3 Yr Total</b>	Hazardous material audit		5,000	
<b>\$ 594,500</b>	Boiler review & Replacement			75,000
	Replace all windows	80,000		
	Painting - Interior		45,000	
	Exterior wall upgrades		85,000	
	Washroom upgrades	75,000		
	Card Access	2,500		
	Roof Conditions Report	2,000		
	School Signage	5,000		
	Flooring & Abatement - 1956 section			100,000
	Flooring - Library	10,000		
	Gym - Painting	10,000		
	Gym - Ceiling upgrade	50,000		
	Gym - ramp/lift installation			30,000
	West corridor ramp upgrade		10,000	
<b>Various</b>	IMR Emergent contingency	50,000	50,000	50,000
<b>3 Yr Total</b>				
<b>\$ 150,000</b>				
<b>Annual IMR Expenditures</b>		<b>(1,942,858)</b>	<b>(1,527,000)</b>	<b>(940,000)</b>
<b>Opening Deferred Revenue - IMR</b>		<b>3,542,673</b>	<b>2,823,092</b>	<b>2,519,369</b>
<b>Yearly IMR Funding</b>		<b>1,223,277</b>	<b>1,223,277</b>	<b>1,223,277</b>
<b>Closing Deferred Revenue - IMR</b>		<b>2,823,092</b>	<b>2,519,369</b>	<b>2,802,646</b>