

WETASKIWIN REGIONAL PUBLIC SCHOOLS
Three Year Facilities Plan
2014 - 2017

School	Issue	Comments	2014-15	2015-16	2016-17	Grand Total	
01 Alder Flats	Recapped September 2012						
	Electrical Upgrade	Eng. Review		\$5,000			
	Electrical Upgrade			\$30,000			
	Paint - Entire School				\$50,000		
	Remove/Install New Concrete Walkways: N. Elevation		\$20,000				
	Install Emergency Lighting in washrooms		\$1,000				
	Light lens retrofit		\$900				
	Fire Alarm System Component Upgrade			\$2,000			
	Structural Roof Review		\$2,600				
	Re-roofing Specifications		\$4,500				
	Re-roof North Gymnasium		\$93,000				
	Site Directional Signage		\$300				
	Student Safe Room Upgrades		\$400				
	Corridor Flooring Replacements				\$10,000		
	Gym Amp Replacement		\$2,000				
Sub-total Site			\$124,700	\$37,000	\$60,000	\$221,700	
02 Buck Mountain	Recapped July 2009						
	Septic Mound Investigation	Engineer Review		\$5,000			
	Sanitary Pump Failure Replacement		\$14,000				
	Roof: Art Room Entrance	Design Review					
	Upgrade Fire Alarm System				\$50,000		
	Roof Conditions Audit South Wing				\$10,000		
	Sidewalk Replacemen East Side		\$40,000	\$30,000			
	Lockers: Boys Changeroom			\$10,000			
	Master Key Facility: Exterior		\$900				
	Install Weeping Tile & Pumpaway	Eng. Review					
	Detailed Study: Settlement Issues	Eng. Review					
	Pneumatic H-Vac System Upgrade			\$40,000			
	Fire Alarm System Component Upgrade			\$2,000			
	Sub-total Site			\$54,900	\$87,000	\$60,000	\$201,900
	# CB McMurdo	Recapped Sept. 2010					
Replace Flooring Classrooms 1,2,6 & 7			\$33,000				
H-Vac Compressor Upgrade			\$3,500				
Gym Storage Lighting Upgrade			\$900				
South Exterior Concrete Stairs: Failure Replacement			\$15,000				
Window Replacements			\$21,000				
Upgrade Fire Alarm System					\$50,000		
Replace Flush Tank Urinals: Efficiency				\$25,000			
Barrier Free Access					\$20,000		
Hazardous Materials Abatement Crawlspace		Crawlspace		\$30,000			
Sub-total Site			\$73,400	\$55,000	\$70,000	\$198,400	

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# Centennial	Recapped June 2009					
	Pneumatic H-Vac System Upgrade			\$60,000		
	Replace Admin Area Windows to Operable Type				\$20,000	
	Barrier free access			\$20,000		
	DMS / Wide Area Network				\$25,000	
	Engineering Review & Electrical Upgrade			\$40,000		
	Library Carpet to Carpet Tile				\$10,000	
	Stage Carpet to Carpet Tile				\$15,000	
	Replace Windows to Operable Type				\$40,000	
	Washroom Fixture Upgrades		\$1,100			
	Sub-total Site		\$1,100	\$120,000	\$110,000	\$231,100
03 Clear Vista	Recapped September 2013					
	Curb cut/sidewalk			\$30,000		
	Time Out Creation		\$2,200			
	Mechanical Room Hoist System. Design, Build, Install		\$700			
	CCTV Upgrades		\$3,700			
	Site Sub-total		\$6,600	\$30,000	\$0	\$36,600
05 Falun	Culvert - Bus Lane			\$10,000		
	Paint Entire Facility				\$50,000	
	Modifications To Special Needs Suite		\$1,000			
	Computer lab upgrade		WRPS Review			
		Site Sub-Total		\$1,000	\$10,000	\$50,000
# Griffiths-Scott	AC Installations South modular Classrooms		\$38,000			
	Gym Wall Bumpers		\$1,700			
		Sub-total Site	\$39,700	\$0	\$0	\$39,700
06 Gwynne	Recapped Sept. 2010					
	Mechanical Upgrade		Eng. Review	\$5,000		
	Mechanical Upgrade				\$100,000	
	Electrical Upgrade		Eng. Review		\$5,000	
	Electrical Upgrade				\$30,000	
	Replace Wooden Windows				\$30,000	
	Replace Concrete Stairs South			\$20,000		
	Interior Doors (gym)			\$2,200		
	Replace Concrete Walks: North			\$12,000		
	Replace South Exit Concrete Stairs					
	Replace S. Entrance Roof Shingles			\$800		
		Sub-total Site		\$40,000	\$105,000	\$60,000

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07 Lakedell	Recapped July 2009						
	Lighting Retro-fit / Ceiling grid/FA/Emerg lighting/Exit lighting				\$100,000		
	Flooring - Entire School				\$30,000		
	Facility Master Keying Int/Ext		\$2,100				
	Gymnasium Insurance: Mechanical Portion of Claim		\$20,000				
	Hazardous Materials Abatement						
	Admin Area Upgrades, Including Abatement			\$40,000			
	Septic Tank & Field Review	Eng. Review				\$5,000	
	Entrance Boot Rack Installations		\$4,500				
	Floor Sink In Custodial Closet			\$5,000			
	Replace Library Carpet			\$10,000			
	Sub-total Site			\$26,600	\$55,000	\$135,000	\$216,600
	08 Millet	Recapped June 2009					
Time Out Rooms: Creation			\$3,000				
West Perimeter Weeping Tile				\$20,000			
Parking lot Pavement							
Barrier free Access					\$30,000		
Electrical Upgrade		Eng. Review		\$5,000			
Electrical Upgrade					\$25,000		
Luminous Exit Light Upgrade/Replacement				\$25,000			
Stucco Replacement 1930 Section					\$25,000		
Gym Furnace Upgrades X3				\$25,000			
Below Grade Sump Installation			\$2,300				
Flooring - Hallway				\$30,000			
NW Entrance Security Upgrades			\$300				
Sub-total Site			\$5,600	\$105,000	\$80,000	\$190,600	
# Norwood	Recapped Sept. 2010						
	Facility Sinage		\$200				
	Pneumatic H-Vac System Upgrade			\$60,000			
	Barrier free Washroom Upgrades		\$1,000				
	Re-roof Portable Annex				\$100,000		
	Sidewalks: North East Elevation New Installation						
	Library Carpet to Carpet Tile			\$10,000			
	Window Replacements to Operable Type				\$40,000		
	Subsurface Review: Front of Building Settlement	Eng. Review					
	Boiler Replacement Engineer Design			\$5,000			
	Boiler Replacement				\$80,000		
	Grade & Pave Parking lot			\$125,000			
	Sub-total Site			\$1,200	\$200,000	\$220,000	\$421,200
# Lynn Lauren (EEFWC)	Recapped September 2013						
	Mechanical upgrade	Eng. Review		\$5,000			
	Mechanical upgrade				\$200,000		
	Site Sub-total		\$0	\$5,000	\$200,000	\$205,000	

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# Parkdale	Recapped July 2009					
	Staff Parking Lot Development/Sidewalk/Power	WRPS Review		\$100,000		
	Window Replacements Rooms 10,12,13,14,23,25A,25B		\$11,000			
	Carpet to Sheet Goods Classroom 2A		\$1,500	\$20,000		
	Replace Flooring 1969 section				\$40,000	
	VAT Abatement & Sheet Good Install S Custodial		\$1,700			
	Structural Window Wall Review 1,2,3,4,5,6,6A & 7			\$5,000		
	Replace Windows Classrooms 1,2,3,4,5,6,6A & 7				\$50,000	
	Fire Alarm System Upgrade		\$38,000			
	Sub-total Site		\$52,200	\$125,000	\$90,000	\$267,200
04 Pigeon Lake Regional School	Recapped Sept. 2009					
	Grounds - regarding and seeding (install running track)				\$20,000	
	Admin Suite Upgrades		\$32,000			
	Emergent Domestic Hot Water Heater Replacements		\$12,000			
	Domestic and Recirculation Water Line Review	Eng. Review	\$5,000			
	Domestic and Recirculation Water Line Upgrade				\$75,000	
	Roof Parapet Upgrades		\$40,000			
	Exterior Lighting				\$5,000	
	Fire Alarm System Component Upgrade			\$2,000		
	Sub-total Site		\$89,000	\$2,000	\$100,000	\$191,000
09 Pipestone	Recapped September 2011					
	Septic System Perimeter fencing		\$20,000			
	Septic System Design & Upgrade		\$248,000			
	Roofing Specifications		\$4,500	\$5,000		
	Roofing		\$265,000			
	Boiler upgrade engineer review			\$5,000		
	Boiler upgrade				\$60,000	
	Electrical upgrade engineer review			\$5,000		
	Electrical upgrade	Eng. Review		\$2,000	\$25,000	
	Fire Alarm System Component Upgrade			\$2,000		
	Light Lens Retrofit		\$1,700			
	Sub-total Site		\$539,200	\$19,000	\$85,000	\$643,200
# Queen Elizabeth	Recapped Sept. 2010					
	Grounds and shrubbery	Review				
	External security - camera	Crisis Management				
	Replace Flooring Student Gathering		\$25,000			
	Division Disaster Recovery Planning		\$5,000			
	Upgrade air handling units in IA, Music, Home Ec	Eng. Review		\$5,000		
	Main Corridor Floor Replacements				\$20,000	
	Sub-total Site		\$30,000	\$5,000	\$20,000	\$55,000
# Rosebrier	Recapped Sept. 2010					
	Sub-total Site		\$0	\$0	\$0	\$0

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# Wetaskiwin Composite Recapped Aug. 2009						
Major Modernization Scheduled 2015-2017						
	Barrier Free Washroom Upgrades		\$3,000			
	AHU #6 Coil Failure Replacement		\$3,000			
	Asbestos Abatements & Monitoring		\$16,000			
	Site Directional Signage		\$200			
	Room #127 AC Installation		\$8,000			
	Roofing: Sections 11,12,13,14		\$200,000			
	Roofing Remaing South Sections			\$300,000		
	South Wing Handicap Handrail Installation		\$1,800			
	Automotive Shop Grease interceptor installation		\$3,800			
	WCHS Off Campus: A-Phone Installation		\$2,100			
	Site Sub-Total		\$237,900	\$300,000	\$0	\$537,900
# Winfield 4 Recapped July 2009						
	Gymnasium Wall Envelope Upgrades		\$72,000			
	Install playground chain-link fencing west side			\$10,000		
	Hazardous materials audit				\$5,000	
	Upgrade boiler pumps		\$12,000			
	Replace all windows			\$80,000		
	Paint entire facility				\$45,000	
	Upgrade FA System				\$50,000	
	Upgrade washrooms			\$75,000		
	Fire Alarm System Component Upgrade			\$2,000		
	Sub-total Site		\$84,000	\$167,000	\$100,000	\$351,000
Various	IMR Emergent contingency		\$50,000	\$50,000	\$50,000	
	IMR Allocation: WCHS Modernization Project		\$642,000	\$50,000		
	Site Sub-total		\$692,000	\$100,000	\$50,000	\$842,000
Total: Proposed			\$2,099,100	\$1,527,000	\$1,490,000	\$5,116,100
	Deferred Revenue		\$3,964,603	\$3,326,393	\$2,612,971	
	Annual funding		\$1,460,890	\$813,578	\$813,578	
	Balance remaining		\$3,326,393	\$2,612,971	\$1,936,549	

Project Complete
 Actual
 Budget