

# SCHOOL AND TRANSPORTATION FEES SCHEDULE

FOR THE YEAR ENDED AUGUST 31, 2019

[School Act, School Fees and Costs Regulation and School Transportation Regulation]

**Wetaskiwin Regional Division No. 11**

Legal Name of School Jurisdiction

**5515 - 47A Avenue Wetaskiwin AB T9A3S3**

Mailing Address

**780-352-6018, 780-352-7886, sherri.senger@wrps11.ca**

Telephone & Fax Numbers, and Email Address

## SCHOOL JURISDICTION'S RESPONSIBILITY FOR SCHOOL AND TRANSPORTATION FEES POLICY AND REPORTING

The school and transportation fees policy of: Wetaskiwin Regional Division No. 11  
presented to Alberta Education has been prepared by school jurisdiction management which has responsibility for its preparation, integrity and objectivity.

### **Board of Trustees Responsibility**

The ultimate responsibility for the fees and costs lies with the Board of Trustees. The Board reviewed the fee policy and fee schedule with management prior to release to the Minister.

### **Declaration of Management and Board Chair**

To the best of our knowledge and belief, these documents meet all requirements as set out in the *School Act* as well as the *School Fees and Costs Regulation*, and *School Transportation Regulation*.

#### BOARD CHAIR

Mrs. Lynn Ware  
Name

  
Signature

#### SUPERINTENDENT

Dr. Terry Pearson  
Name

  
Signature

#### SECRETARY-TREASURER OR TREASURER

Ms. Sherri Senger  
Name

  
Signature

May 22, 2018  
Board Release Date

**Wetaskiwin Regional Division No. 11**  
**CONSOLIDATED FEE REVENUE SCHEDULE**  
**For the Budget Year September 1, 2018 - August 31, 2019**

	<b>Total Budgeted Proposed Fees 2018/19*</b>	<b>Total Forecasted Actual Fees 2017/18</b>	<b>Budgeted Increase (Decrease) from Forecasted</b>	<b>% Budget Change</b>
Total Transportation Fees	\$ 25,000	\$ 25,000	\$ -	0.0%
Total Basic Instruction Supplies	\$ -	\$ -	\$ -	0.0%
Total Technology User Fees	\$ -	\$ -	\$ -	0.0%
Total Alternative Program Fees	\$ -	\$ -	\$ -	0.0%
Total Fees for Optional Courses	\$ 87,445	\$ 74,365	\$ 13,080	17.6%
Total Non-Curricular Travel	\$ 199,675	\$ 61,000	\$ 138,675	227.3%
Total Early Childhood Services	\$ 12,240	\$ 10,000	\$ 2,240	22.4%
Total Extracurricular Fees	\$ 375,095	\$ 292,583	\$ 82,513	28.2%
Total Activity Fees	\$ 113,005	\$ 79,312	\$ 33,693	42.5%
Total Lunch Supervision & Noon Hour Activity Fees	\$ -	\$ -	\$ -	0.0%
Total Non-Curricular Goods and Services	\$ 20,612	\$ 19,749	\$ 863	4.4%
Total Other Fees to Enhance Education	\$ 44,176	\$ 46,365	\$ -2,190	-4.7%
Total Other Fees	\$ -	\$ -	\$ -	0.0%
<b>TOTAL FEES</b>	<b>\$ 877,247</b>	<b>\$ 608,373</b>	<b>\$ 268,874</b>	<b>44.2%</b>

**Enrollment:**

<b>School Jurisdiction Eligible Funded Students</b>				
Grades 1 to 9	2,629.0	2,627.0	2.0	0.1%
Grades 10 to 12 FTE	1,022.0	1,019.0	3.0	0.3%
<b>Total</b>	<b>3,651.0</b>	<b>3,646.0</b>	<b>5.0</b>	<b>0.1%</b>
ECS Eligible Funded	283.0	297.0	-14.0	-4.7%
FTE ECS Enrolled	141.5	148.5	-7.0	-4.7%

**Reviewed and Approved By:**

Dr. Terry Pearson  
 Superintendent of Schools

Ms. Sherri Senger  
 Secretary Treasurer

\* Please ensure that these figures agree with your 2018/19 Spring Budget